

## Fiscal Note H.B. 305 2015 General Session State Board of Education Membership Amendments by McCay, D.



## General, Education, and Uniform School Funds

JR4-5-101

|                         | Ongoing | One-time   | Total      |
|-------------------------|---------|------------|------------|
| Net GF/EF/USF (revexp.) | \$0     | \$(54,000) | \$(54,000) |

State Government UCA 36-12-13(2)(b)

| Enactment of this legislation likely will not materially impact state revenue. |         |         |         |  |  |
|--|---------|---------|---------|--|--|
| Revenues   | FY 2015 | FY 2016 | FY 2017 |  |  |
| Total Revenues   | \$0     | \$0     | \$0     |  |  |

Enactment of this bill requires the Lieutenant Governor's Office to verify signatures for the State Board of Education membership. Based on the minimum number of signatures required and the number of candidates from the last election, it is estimated that \$30,000 in personnel costs for temporary employees will be needed each election cycle to verify signatures. An additional \$15,000 one-time is for laptops and supplies. This bill also requires the voters be residents of the State Board of Education district. This would require approximately 120 hours to set up the signature verification module in a statewide database and verify that boundaries are correct for an estimated cost of \$9,000 one-time.

| Expenditures           | FY 2015 | FY 2016    | FY 2017 |
|------------------------|---------|------------|---------|
| General Fund, One-Time | \$0     | \$54,000   | \$0     |
| Total Expenditures     | \$0     | \$54,000   | \$0     |
|                        |         |            |         |
| Net All Funds          | \$0     | \$(54,000) | \$0     |
|                        |         |            |         |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.